

**BALDWIN COUNTY BOARD OF EDUCATION
INITIAL BUDGET
JULY 1, 2024 - JUNE 30, 2025**

	General Fund	Special Revenue Fund
<u>Revenue</u>		
Local Property Taxes	\$ 20,375,000	
Other Local	1,400,000	
State Sources	27,651,448	
Federal Sources	20,000	
Other (Fund Balance)	8,902,148	
ESPLOST		10,387,950
Total Revenue	\$ 58,348,596	\$ 10,387,950
<u>Expenditures</u>		
<i>Instruction</i>	\$ 35,655,317	
<i>Pupil Services</i>	\$ 1,359,361	
<i>Improvement to Instruction</i>	\$ 1,684,676	
<i>Educational Media</i>	\$ 1,041,375	
<i>General Administration</i>	\$ 2,694,616	
<i>School Administration</i>	\$ 4,220,778	
<i>Business Services</i>	\$ 1,456,533	
<i>Maintenance and Operation</i>	\$ 5,170,252	
<i>Transportation</i>	\$ 3,644,555	
<i>After School Program</i>	\$ 351,071	
<i>Personnel</i>	\$ 539,596	
<i>Non-Instructional Services</i>	\$ 475,208	
<i>Other Support Services</i>	\$ 55,258	
<i>Capital Projects</i>		6,650,000
<i>Debt Service</i>		3,737,950
Total Expenditures	\$ 58,348,596	\$ 10,387,950