

# PUBLIC NOTICE TO THE CITIZENS OF BALDWIN COUNTY

In accordance with O.C.G.A. §20-2-167.1, the Baldwin County Board of Education will hold two public hearings to discuss the FY2025 budget and provide opportunities for public input. The first meeting will be held Tuesday, May 21, 2024 at 5:30 PM, and the second meeting will be held Monday, June 3, 2024 at 5:30 PM. The final FY2025 budget will be adopted at the board meeting on Tuesday, June 11, 2024 at 5:30 PM in accordance with State Board Rule 160-5-2.23 All Public hearings will be held at the Baldwin County Early Learning Center, 110 North ABC Street, Milledgeville, GA 31061. The Board Meeting on June 11, 2024 will be held at Baldwin High School Fine Arts Center, 155 Hwy 49, Milledgeville, GA 31061

## BALDWIN COUNTY BOARD OF EDUCATION TENTATIVE BUDGET JULY 1, 2024 - JUNE 30, 2025

Revenue		General Fund		Special Revenue Fund
Local Property Taxes	\$	20,375,000		
Other Local		1,400,000		
State Sources		27,651,448		
Federal Sources		20,000		
Other (Fund Balance)		8,902,148		
<u>ESPLOST</u>				10,387,950
<b>Total Revenue</b>	<b>\$</b>	<b>58,348,596</b>	<b>\$</b>	<b>10,387,950</b>
<b><u>Expenditures</u></b>				
<i>Instruction</i>	\$	35,655,317		
<i>Pupil Services</i>	\$	1,359,361		
<i>Improvement to Instruction</i>	\$	1,684,676		
<i>Educational Media</i>	\$	1,041,375		
<i>General Administration</i>	\$	2,694,616		
<i>School Administration</i>	\$	4,220,778		
<i>Business Services</i>	\$	1,456,533		
<i>Maintenance and Operation</i>	\$	5,170,252		
<i>Transportation</i>	\$	3,644,555		
<i>After School Program</i>	\$	351,071		
<i>Personnel</i>	\$	539,596		
<i>Non-Instructional Services</i>	\$	475,208		
<i>Other Support Services</i>	\$	55,258		
<i>Capital Projects</i>				6,650,000
<i>Debt Service</i>				3,737,950
<b>Total Expenditures</b>	<b>\$</b>	<b>58,348,596</b>	<b>\$</b>	<b>10,387,950</b>